

Operating

REVENUE	FY22 Initial Budget	EXPEDITURES	FY22 Initial Budget
Federal through State	\$355,416	Instructional	\$15,470,006
State Funds	\$24,223,347	Student Support	\$670,608
Capital Outlay	\$880,650	Inst'l Media	\$131,891
Local Collections	\$1,148,500	Staff Training	\$203,411
Total Budgeted Revenue	\$26,607,913	Inst Tech	\$664,041
		Board	\$74,600
		School Admin	\$1,845,866
		Fiscal Services	\$922,215
		Transportation	\$2,005,687
		Op of Plant	\$3,174,782
		Maintenance	\$754,054
		Community Svc	\$320,012
		Debt Svc	\$217,674
		Total Budgeted Expenditures	\$26,454,847
		Budgeted Net Income	\$153,066