

The Schools of McKeel Academy, Inc.
FY23 Initial Budget

	<u>FY23 Initial Budget</u>
BUDGETED REVENUES	
Federal through State/Local	3,027,538
State Funds	24,876,430
Capital Outlay	897,147
Local Collections	<u>2,704,500</u>
Projected Total Revenues	31,505,615
 BUDGETED EXPENSES	
Instructional	16,594,143
Student Support	802,779
Inst'l Media	161,455
Staff Training	297,865
Inst Tech	677,134
Board	73,600
School Admin	1,872,866
Fiscal Services	947,099
Transportation	2,407,475
Food Service	1,710,003
Op of Plant	3,628,969
Maintenance of Plant	823,205
Community Svc	527,507
Debt Svc	<u>178,117</u>
Projected Total Expenses	<u>30,702,218</u>
Projected Net Income	<u><u>\$ 803,397</u></u>
