

	FY24 #1
REVENUES	
Federal through State/Local	\$ 4,087,993
State Funds	27,546,706
Capital Outlay	922,190
Local Collections	<u>3,087,957</u>
Total Revenues	<u>35,644,846</u>
EXPENSES	
Instructional	19,339,678
Student Support	997,506
Inst'l Media	164,607
Staff Training	282,723
Inst Tech	827,052
Board	50,000
School Admin	2,034,741
Fiscal Services	1,166,591
Transportation	2,562,052
Food Service	2,180,890
Op of Plant	2,546,742
Maintenance of Plant	727,190
Community Svc	627,682
ESSER After School	-
Debt Svc	<u>600,000</u>
Total Expenses	<u>34,107,455</u>
Net Income	<u>\$ 1,537,391</u>

OPERATING

