

The Schools of McKeel Academy, Inc.
FY25 Initial Budget

	FY25-1
REVENUES	
Federal thru State	\$ 1,910,334
State Funds	29,689,162
Capital Outlay	1,109,010
Local Collections	<u>3,438,000</u>
Total Revenues	<u>36,146,506</u>
EXPENSES	
Instructional	19,404,093
Student Support	1,003,098
Inst'l Media	157,683
Staff Training	393,209
Inst Tech	998,960
Board	73,000
School Admin	2,129,874
Fiscal & Personnel	
Services	1,516,492
Transportation	2,718,978
Food Service	2,651,590
Op of Plant	2,830,195
Maintenance of Plant	848,527
Community Svc	644,473
Debt Svc	<u>450,000</u>
Total Expenses	<u>35,820,172</u>
Net Income	<u>\$ 326,334</u>
